

A Budget Workshop was held Monday October 19, 2009 at the Heidelberg Township Municipa building and was called to order at 7:30 PM by Chairman Harry Rodgers.

Harry Rodgers, Larry Sterner and Norma Markle were present.

Donations will remain the same as 2009.

Pay Rates for Zoning Officer, Secretary - Treasurer and Assistant Road Master will increase by 2% for 2010. The pay rates for Maint. Personnel and Laborers will remain the same as 2009.

Millage rate will remain at 1.5 mills, with .25 going to the Fire Company.

The police budget will be \$ 301,000.00

The Recreation Committee will receive \$ 16,000.00, plus recreation fees.

The EMA will receive \$ 2,500.00 in 2010.

Street Light taxes will incese, this will need to be done by Ordinance.

Road Improvements & Maintance will be \$ 195,000.00.

The total budget for 2010 will be \$ 875,000.00.

Jay Little will receive holiday and 1 week vacation pay in 2010.

Present proposed Budget at the November 4, 2010 meeting and adopt at the December 2, 2010 meeting.

Meeting adjourned at 8:00 PM.

*Norma Markle, Sec.*