

A Special Meeting was held October 24, 2001 at 7:30 PM at the Heidelberg Township Municipal Building for the purpose of a Workshop for the 2002 budget.

Narry Rodgers, Guy Brown, Paul Hilbert, Dale Myers and Norma Markle were present.

Others present were Larry Stemer, Matt Bollinger and Bruce Jones.

The Board reviewed the Police Budget and for 2002 will use \$200,000.00 as the proposed budget for the Police Department.

Bruce Jones discussed that raising the Recreation Fee may be a help for funds for the recreation area. The Board will discuss the Fee Schedule for 2002. The recreation column of the budget will remain at \$ 275,000.00 for 2002.

Pay rates were discussed and a motion was given to give to the Board. The police officers wages are by contract.

Matt Bollinger, EMC asked the Board for a budget of \$ 8,000.00 for 2002. There was some discussion of \$ 3,500.00 and Matt stated that this is all volunteer work and threaten to resign. After further discussion the budget will be \$5,000.00. Matt feels these new items could be obtained for the safety and well being of all the Township and needs this equipment to do his job properly.

Millage rates were discussed and will remain at 1.20 mills, with .05 going to the Township in 2002 and .25 going to the Fire Company. The Township would like to possibly purchase a new truck in 2002.

Donations to the Spring Grove and Hanover Libraries and the VNA will remain the same at \$2,000.00. The SPCA will receive a \$ 500.00 donation.

The total budget for 2002 being proposed is \$ 695,000.00. This will be presented at the November 7, 2001 meeting.

Meeting adjourned at 9:07 PM.

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Others present were Larry Sterner, Matt Bollinger and Bruce Jones.

The Board reviewed the Police Budget and for 2002 will use \$200,000.00 as the proposed budget for the Police Department.

Bruce Jones discussed that raising the Recreation Fee may be a help for funds for the recreation area. The Board will discuss the Fee Schedule for 2002. The recreation column of the budget will remain at \$ 25,000.00 for 2002.

Pay rates were discussed and an increase of 45 c/ hour was given across the Board. The police officers wages are by contract.

Matt Bollinger, EMC asked the Board for a budget of \$ 5,000.00 for 2002. There was some discussion of \$ 3,500.00 and Matt stated that this is all volunteer work and threaten to resign. After futher discussion the budget will be \$5,000.00. Matt feels these new items could be obtained for the safety and well being of all the Township and needs this equipment to do his job properly.

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Donations to the Spring Grove and Hanover Libraries and the VNA will remain the same at \$2,000.00. The SPCA will receive a \$ 560.00 donation.

The total budget for 2002 being proposed is \$ 695,000.00. This will be presented at the November 7, 2001 meeting.

Meeting adjourned at 9:07 PM.

Norma Markle, Sec