

A Workession to discuss the 2007 Budget was held October 23, 2006 at the municipal building and was called to order by Chairman Harry Rodgers at 7:30 PM.

Harry Rogers, Larry Sterner, Tim Hansen and Norma Markle were present.

Others present were Bruce Jones and Kevin Amoss.

ITEMS DISUCSSED:

- * Appointments to various positions will remain as 2006
- * Pay rates will increase 40¢ per hour across the board
- * The Police Budget reflects an increase of 3.5 percent.
- * A buyout of the police building would be \$ 199,639.30.
- * Increase the Millage from 1.2 to 1.5 and the Fire Company continues to received .25 Mill. This increase is due to legal fees from the Group Home litigation.
- * The Fire Company is satisfied with what they are receiving. They made a grant application to purchase a generator.
- * The budget for the Road Crew will remain at \$ 195,000.00 in 2007.
- * EMA budget will remain at \$ 5,000.00 per year.
- * The Recreation Park will receive \$ 30,000.00.

Prepare a preliminary budget for the November 1, 2006 meeting.

Meeting adjourned at 8:16 PM.

Norma Markle, Sec.

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