

A Worksession to discuss the 2008 Budget was held October 24, 2007 at the municipal building and was called to order at 7:30 PM by Chairman Harry Rodgers..

Harry Rodgers, Larry Sterner, Tim Hansen and Norma Markle were present.

ITEMS DISCUSSED:

- * Appointments to various positions will remain as 2007
- * Pay rates will increase 40c per hour across the board
- * Millage will remain at 1.5 with the Fire Company receiving .25 mills
- * The budget for the Road Crew will remain at \$ 195,000.00
- * The Police Budget will increase \$ 1,336.25 in 2008 to \$ 278,310.21
- * EMA budget will be \$ 5,000.00
- * The Recreation Park Committee will receive \$ 30,000.00
- * Check to see if the Zoning Hearing Fee, Street Light Tax and Sewage Fees need to be increased.
- * Should a truck fund be established to purchase a new truck in the future

Prepare a preliminary budget for the November 7, 2007 meeting.

Meeting adjourned at 8:17 PM.

Norma Markle, Sec.

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