

A Budget Workshop was held Monday October 11, 2010 at the Heidelberg Township Municipal Building and was called to order at 7:30 PM by Chairman Harry Rodgers.

Harry Rodgers, Larry Sterner, Tim Hansen, Norma Markle and Brian Bankert were present.

Brian Bankert discussed the purchase of a 2000 fire truck from Hanover Borough for \$125,000.00. They will be receiving a state loan for the amount of \$60,000.00. The Township will make up the rest. Harry Rodgers stated this is something extra and we need to live within our means. The Fire Company will maintain the .25 mill as last year for 2011.

The Recreation Committee will be budgeted at \$10,000.00 for 2011. A decrease of \$6,000.00 from 2010. The EMA will be budgeted at \$500.00 for 2011. A decrease of \$2,000.00 from 2010. This \$8,000.00 will go towards the purchase of the above mentioned vehicle for the Fire Company.

The Road Budget will remain at \$195,000.00. Which includes approximately \$94,000.00 in liquid fuels monies.

The 2011 Police Budget will be \$302,745.05.

Millage rate will remain at 1.5 mills, with .25 going to the Fire Company.

Pay Rates for 2011 will increase .45 cents across the board.

Total budget for 2011 will be \$900,000.00, which is a 2.86% increase from 2010.

Present proposed budget at the November 3, 2010 meeting and adopt at the December 1, 2010 meeting.

Meeting adjourned at 8:00 PM.

Norma Markle, Sec.