

A Budget Workshop was held Wednesday October 19, 2011 at the Heidelberg Township Municipal Building and called to order at 7:00 PM by Chairman Tim Hansen.

Tim Hansen, Larry Sterner, Norma Markle and Matt Bollinger were present.

Donations to various organizations will remain the same as 2011.

The Fire Company will received .25 mills of the Real Estate Tax.

The Road Budget will remain at \$ 195,000.00 which includes approximately \$ 100,000.00 of liquid fuels monies.

Millage rate will remain at 1.5 mills, with .25 going to the Fire Company.

Pay Rates will increase by 2.5%.

The Recreation Committee will be budgeted at \$ 10,000.00 for 2012.

The EMA will have a budget of \$ 500.00.

The police budget was discussed and the 6.75% increase was not accepted by the Board. It was suggested that the police department use some of their reserve funds for overtime for police officers, holiday comp and overtime training, which would decrease the budget \$ 53,339.62. This would be a 3.7% increase if this was the case.

Check to see if the members of the Recreation Board still desire to be on this committee.

Total budget for 2012 will be \$910,000.00, which is a 1.2% increase from 2011.

Meeting adjourned at 8:00 PM.

Norma Markle