

A Budget Workshop was held Wednesday November 2, 2015 at the Heidelberg Township Municipal Building and called to order at 7:00 PM by Chairman Tim Hansen.

Tim Hansen, Larry Sterner, Matt Bollinger and Norma Markle were present.

The millage rate will increase from 1.5 mills to 2 mills, with the Fire Company receiving .25 mills.

The Road Budget will be \$285,000.00, which includes approximately \$132,000.00 of Liquid Fuels monies.

The Police Budget will increase approximately 1% to \$368,598.76.

The Recreation Budget will decrease to \$5,000.00.

There will be no donations to the organizations for 2015, and 2016 will depend if the funds are available.

Pay rates will remain the same for 2016.

The total of the 2016 Budget will be \$1,100,000.00, which is a 10% increase from 2015.

Meeting adjourned at 7:55 PM.

Norma Markle, Sec.