

**HEIDELBERG TOWNSHIP**

**YORK COUNTY, PA**

**2021 BUDGET**

**ORDINANCE NO.** \_\_\_\_\_  
**RESOLUTION NO.** 2020- \_\_\_\_\_  
**A MOTION** \_\_\_\_\_

AN ORDINANCE of the City of \_\_\_\_\_

of the Borough of \_\_\_\_\_

A RESOLUTION of the Township of HEIDELBERG TOWNSHIP

A RESOLUTION of the Township of HEIDELBERG TOWNSHIP

in the County of YORK

Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for  
the specific purposes of the municipal government, hereinafter set forth, during the year 2021.

BE IT ORDAINED AND ENACTED, \_\_\_\_\_ ordained and enacted  
BE IT RESOLVED AND ENACTED, \_\_\_\_\_ and it is hereby resolved and enacted  
BE IT MOVED AND ENACTED, \_\_\_\_\_ moved and enacted

City Council of the City of \_\_\_\_\_

Borough Council of the Borough of \_\_\_\_\_

by the

Board of Township Commissioners of the Township of \_\_\_\_\_

Board of Township Supervisors of the Township of HEIDELBERG TOWNSHIP

\_\_\_\_\_ of the \_\_\_\_\_ of \_\_\_\_\_

HOME RULE MUNICIPALITY

County of \_\_\_\_\_, Commonwealth of Pennsylvania:

**Section 1.** That for the expenditures and expenses of the fiscal year 2021 the  
following amounts are hereby appropriated from the fund equities, revenues,  
and other financing sources available for the year 2021 for the specific  
purposes set forth on the following pages.

**Section 2.** That any \_\_\_\_\_ conflicting with this \_\_\_\_\_ be and the same  
is hereby repealed insofar as the same affects this \_\_\_\_\_

Adopted this 2nd day of DECEMBER, A.D. (year) 2020

Norma Markle  
CITY MAYOR  
BOROUGH MAYOR  
ELECTED EXECUTIVE

[Signature]  
PRESIDENT OF THE CITY COUNCIL  
PRESIDENT OF THE BOROUGH COUNCIL  
PRESIDENT OF THE BOARD OF TOWNSHIP COMMISSIONERS  
CHAIRMAN OF THE BOARD OF TOWNSHIP SUPERVISORS  
PRESIDING OFFICER OF THE LEGISLATIVE BODY

# BUDGET SUMMARY - ALL BUDGETED FUNDS

Schedule A

Account Number	Classification	Total All Budgeted Funds	Line No.
	<b>Assets - January 1</b>		1
	Cash ( <i>including checking, savings, certificates of deposit, money market funds, etc.</i> )	\$ 573,000.00	2
	Accounts Receivable		3
	Other Assets		4
	<b>Less Liabilities - January 1</b>		5
	Accounts Payable ( <i>unpaid bills</i> )		6
	Other Liabilities		7
	<b>Less Fund Equity Reserves - January 1</b>		8
	<b>Fund Equity ( sum of lines 2, 3, 4 less 6, 7, 8 ) - January 1</b>	\$ 573,000.00	9
	<b>Revenues and other Financing Sources</b>		10
300	Taxes ( <i>from Schedule C</i> )	\$ 920,000.00	11
320	Licenses and Permits	\$ 12,000.00	12
330	Fines and Forfeits	\$ 12,500.00	13
340	Interest, Rents, and Royalties	\$ 500.00	14
350	Intergovernmental Revenue	\$ 194,000.00	15
360	Charges for Services ( <i>Department Earnings</i> )	\$ 20,000.00	16
380	Miscellaneous Revenues	\$ 20,000.00	17
390	Other Financing Sources		18
	<b>Total Revenues and Other Financing Sources (sum of 11 thru 18)</b>	\$ 1,179,000.00	19
	<b>Totals Available for Appropriation (sum of lines 9 and 19)</b>	\$ 1,752,000.00	20
	<b>Expenditures or Expenses and Other Financing Uses</b>		21
400	General Government	\$ 200,000.00	22
410	Public Safety ( <i>Protection to Persons and Property</i> )	\$ 520,000.00	23
420	Health and Welfare	\$ 3,750.00	24
	Public Works -		25
426	Sanitation		26
430	Highways, Roads and Streets	\$ 280,000.00	27
440	Other	\$ 20,000.00	28
450	Culture - Recreation	\$ 20,000.00	29
460	Conservation and Development	\$ 3,750.00	30
470	Debt Service		31
480	Miscellaneous Expenditures or Expenses	\$ 75,000.00	32
490	Other Financing Uses		33
	<b>Total Expenditures or expenses and other Financing Uses (sum of lines 22 thru 33)</b>	\$ 1,122,500.00	34
	<b>Assets - December 31</b>	\$ 629,500.00	35
	<b>Less Liabilities - December 31</b>		36
	<b>Less Reserves - December 31</b>		37
	<b>Unappropriated Fund Equity (Line 35 less lines 36 and 37)</b>	\$ 629,500.00	38
	<b>Total Appropriated and Unappropriated (sum of lines 34 and 38)</b>	\$ 1,752,000.00	39

# BUDGET SUMMARY - ALL BUDGETED FUNDS

Schedule A

	GOVERNMENTAL FUNDS				Proprietary Funds (06-09)	Fiduciary Funds (50-69)	Line No.
	SPECIAL REVENUE FUNDS			Other Governmental Funds			
General Fund (1)	Highway Aid Fund (35)	Revenue Sharing Fund (85)	Other Special Revenue Funds (02-05)				
						1	
\$ 1,622,000.00	\$ 130,000.00					2	
						3	
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**SECOND CLASS TOWNSHIP  
OR HOME RULE MUNICIPALITY**

TAX LEVY RESOLUTION  
RESOLUTION NO.                      2020

OF \_\_\_\_\_

A RESOLUTION OF THE                      HOME RULE MUNICIPALITY  
Township of HEIDELBERG  
County of YORK, Commonwealth of Pennsylvania,  
fixing the tax rate for the year 2021.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted

OF THE \_\_\_\_\_ of \_\_\_\_\_  
GOVERNING BODY OF HOME RULE MUNICIPALITY

by the  
Board of Township Supervisors of the Township of HEIDELBERG  
County of YORK, Commonwealth of Pennsylvania,

That a tax be and the same is hereby levied on all real property and within the  
subject to taxation for the fiscal year \_\_\_\_\_ as follow:  
                     TOWNSHIP, HOME RULE MUNICIPALITY

Tax rate for the general purposes, the sum of _____	2.00	mills
on each dollar of assessed valuation, or the sum of _____	.00200	cents
on each one hundred dollars of assessed valuation.		

For debt purposes, the sum of _____		mills
on each dollar of assessed valuation, or the sum of _____		cents
on each one hundred dollars of assessed valuation.		

For <u>FIRE PROTECTION</u> purposes, the sum of _____	.25	mills
on each dollar of assessed valuation, or the sum of _____	.00025	cents
on each one hundred dollars of assessed valuation.		

For _____ purposes, the sum of _____		mills
on each dollar of assessed valuation, or the sum of _____		cents
on each one hundred dollars of assessed valuation.		

For _____ purposes, the sum of _____		mills
on each dollar of assessed valuation, or the sum of _____		cents
on each one hundred dollars of assessed valuation.		

For _____ purposes, the sum of _____		mills
on each dollar of assessed valuation, or the sum of _____		cents
on each one hundred dollars of assessed valuation.		

For \_\_\_\_\_ purposes, the sum of \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

For \_\_\_\_\_ purposes, the sum of \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

For \_\_\_\_\_ purposes, the sum of \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation		Cents on Each One Hundred Dollars of Assessed Valuation	
Tax Rate for General Purposes	2.00	Mills	.00200	Cents
Tax Rate for Debt Purposes		Mills		Cents
Tax Rate for <u>FIRE PROTECTION</u>	.25	Mills	.00025	Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
Tax Rate for _____		Mills		Cents
<b>TOTAL</b>	<b>2.25</b>	<b>Mills</b>	<b>.00225</b>	<b>Cents</b>

That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

Adopted the 2nd day of DECEMBER, A.D. 2020

Norma Markle  
ELECTED EXECUTIVE

[Signature]  
CHAIRMAN OF THE BOARD OF TOWNSHIP SUPERVISORS  
PRESIDING OFFICER OF THE LEGISLATIVE BODY