

# Board of Supervisor's Meeting

November 17, 2021

## 1. Call to Order

The November Special budget meeting of the Heidelberg Township Board of Supervisors was held on Wednesday, November 17, 2021, at the Heidelberg Township Municipal Building. The meeting was called to order at 12:00 PM by Chairman Tim Hansen.

Those present:

Tim Hansen, Chairman  
Matt Bollinger, Vice Chairman

Paul King, Supervisor  
Heather Billet, Secretary/Treasurer

Julie Kutchi, Administrative Assistant

Approximately 4 residents/members of the general public were present.

## 2. Pledge of Allegiance

The Pledge of Allegiance was recited.

## 3. Public Comment

None

## 4. Review Proposed 2022 Budget

The BOS reviewed the Budget Summary for 2022 (see attached)

The mileage rate will remain at 2.25 mills, with Fire Company receiving .25 mills/.00025cents

The tax rate was determined to be in line and not needed to be adjusted for 2022.

The health insurance will not be an expense going into 2022.

The adjustments needed to be made to proposed summary are:

- General Government \$260,000.00
  - 408.31 Engineering Services to be \$50,000.00
  
- Public Safety \$590,000.00
  - 410.00 Regional Police Service's to be \$420,000.00
  
- Culture - Recreation - Park \$25,000.00
  - 454.00 Park to be \$25,000.00
  
- Conservation & Development \$4,000.00
  - 456.54 Donations to Libraries to be \$4,000.00
  
- Miscellaneous \$50,000.00
  - 480.00 Miscellaneous to be \$25,000.00
  - 486.00 Insurance - Bldg/Land/W/C \$25,00.00
  - 486.16 Insurance - Health \$0.00

Recommendation was made for a 5% wage increase to apply to all employees, non-elected employees.

Matt Bollinger made recommendation to either use ARPA funds if permitted or make a donation to Northern Regional for the purchase of a scanner device to assist officers when traveling to quickly look up and identify license plates or it can also be mounted as a trailer unit. Tim Hansen suggested having this as an agenda item at next public meeting for public input.

Public comment was made about other townships also contributing to the cost of the scanner purchase as well.

Discussion was made around Spring Grove EMS and the operating functions of that organization.

Paul King mentioned passing the vote at the November BOS meeting to use General Funds to make an additional principal payment on the bridge loan. He offered recommendation to do the same in 2022.

**5. Re-organizational meeting agenda items for consideration**

No discussion at this time.

**6. Public Comment**

**Tim Hansen on the Motion to post the Proposed 2022 Budget with adjustments indicated and make available for public comment, seconded by Paul King. Vote -3-0**

Tim Hansen stated The Board of Supervisors will hold an executive session on Friday, November 19, 2021 at 12 pm for the purpose of discussing the employment, appointment, and the terms and conditions of employment of a Township employee.

**7. Adjourn – Meeting was adjourned at 1:07 PM**

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Heather Billet, Secretary/Treasurer