

A Budget Workshop was held Wednesday October 30, 2019 at the Heidelberg Township Municipal Building and called to order at 7:07 PM by Chairman Tim Hansen.

Tim Hansen, Larry Sterner, Matt Bollinger and Norma Markle were present.

Paul Hilbert was also present.

Matt Bollinger stated that the Police Department could be closed down by December 31, 2019. He stated that Manheim has now stated they are leaving and going with Northern Regional. Matt feels that there should be no out of pocket costs for the township to withdraw from the Department. Matt has also received revised numbers from York Area Regional.

Paul Hilbert stated that the driveway and the walking trail are falling apart at the park and needs to be resurfaced and sealed.

The millage rate will remain at 2.25 mills, with the Fire Company receiving .25 mills.

The Road Budget will remain at \$280,000.00, which includes approximately \$145,000.00 of liquid fuels monies.

The Recreation budget will be \$15,000.00

The Police Budget will remain at the current rate of \$376,037.76.

There will be no pay increases for 2020.

Donations to various organizations will remain the same.

The total of the 2020 Budget will be \$1,200,000.00, which is the same as 2019.

Meeting adjourned at 7:59 PM.

Norma Markle, Sec.

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